

Pinnacle Classical Academy	
Budget Report Projection	
2025-2026	
	2025-26
	NC PPA \$7537
	Enrollment 1200
REVENUE	
Total State Revenue Including EC	\$ 9,556,195
Total Local Revenue	\$ 2,733,000
Total Federal Revenue	\$ 779,047
Total USDA Revenue	
Total Revenue	\$ 13,068,242
EXPENSES	
Salaries and Bonuses	\$ 5,485,371
Benefits	\$ 2,554,734
Books and Supplies	\$ 317,500
Student Services	\$ 531,000
Staff Development	\$ 17,500
Administrative Services	\$ 204,180
Insurances	\$ 99,200
Rents and Debt Service	\$ 1,301,790
Facilities	\$ 234,000
Utilities	\$ 200,500
Transportation and Travel	\$ 2,500
Technology	\$ 153,000
Non Capital Equipment and Leases	\$ 81,500
Student Activities and Clubs	\$ 161,200
Nutrition and Food	\$ 6,500
Major Construction	\$ 1,000,000
USDA Construction	
Title I	\$ 370,695
Title II	\$ 73,787
Other Federal Funds	
Total Expenses	\$ 12,794,957
NET Surplus/Deficit	\$ 273,285