

Pinnacle Classical Academy	
Budget Report Projection	
2026-2027	
	2026-27
	NC PPA \$7421
	Enrollment 1230
REVENUE	
Total State Revenue Including EC	\$ 9,663,990
Total Local Revenue	\$ 2,784,450
Total Federal Revenue	\$ 842,760
Rural & Low Income Schools	
Total Revenue	\$ 13,291,200
EXPENSES	
Salaries and Bonuses	\$ 5,445,953
Benefits	\$ 2,564,545
Books and Supplies	\$ 351,500
Student Services	\$ 532,000
Staff Development	\$ 18,000
Administrative Services	\$ 222,923
Insurances	\$ 124,200
Rents and Debt Service	\$ 1,301,789
Facilities	\$ 238,020
Utilities	\$ 218,000
Transportation and Travel	\$ 3,000
Technology	\$ 155,000
Non Capital Equipment and Leases	\$ 86,500
Student Activities and Clubs	\$ 163,000
Nutrition and Food	\$ 10,500
Facility Improvements	\$ 500,000
Title I	\$ 492,090
Title II	\$ 87,973
RLIS	
Total Expenses	\$ 12,515,005
NET Surplus/Deficit	\$ 776,195